

How do we ensure we deliver good value for money?

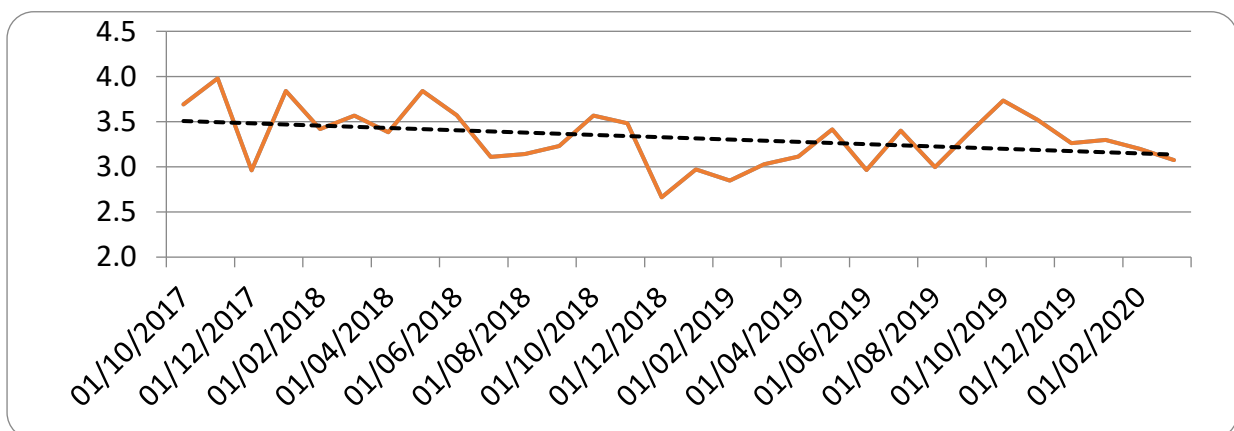
The commissioning of the Sussex MSK Partnership was revolutionary in its aim to standardise and improve care by following a 'Prime Contractor Model'. This decision has led to system improvements which have enabled SMSKP Central to offer improved care pathways, for a rising population while saving the local healthcare economy.

This is not delivered through rationing care or inappropriate care. It's purely by providing the right service at the right time to the right patients and in a uniform manner and a consistent manner.

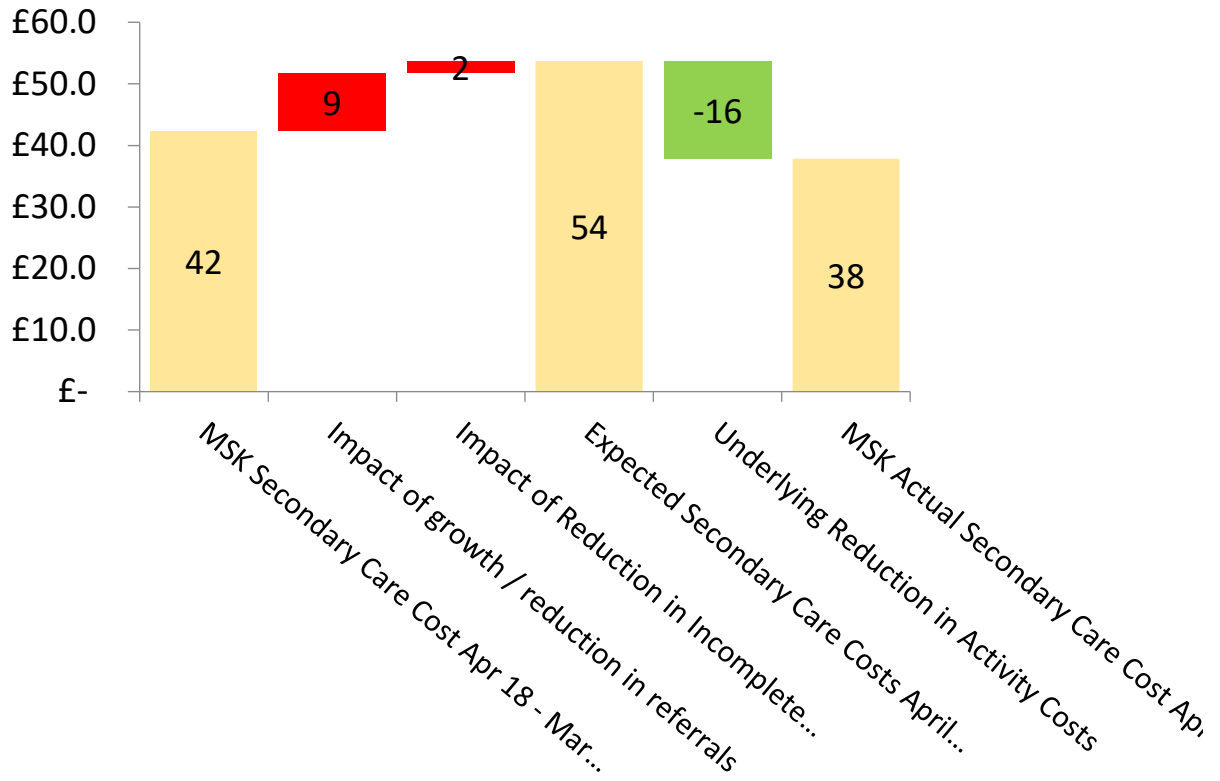
How do we measure this value?

- Total spending has dropped by more than £4million points between the second and fifth year of the contract.
- The partnership has achieved this in the context of an increase of demand. Between the second and fifth year demand has risen from 54,000 to 64,000 referrals a year. In the last financial year alone we have seen an increase of referrals of 30,000.
- The partnership has achieved a reduction in the numbers of patients who are awaiting treatment. What would it cost if all of the patients waiting for MSK treatment were seen today? In year 2 to clear that list it would have cost £12million, and today that cost is around £10million

The data behind the conversation



Current trajectory of spend.



Key:

- Adverse movement on forecast
- Favourable movement on forecast
- Actual Activity